

CalSAWS

California Statewide Automated Welfare System



CMSP

Statement of Work

Attachment 7 to Change Order Number 10,

Inclusive of

Attachment 8 County Medical Services Program (CMSP) Pricing Schedule

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County Medical Services Program (CMSP) Statement of Work

1 INTRODUCTION AND OVERVIEW

For the purposes of this Attachment 7 ("Statement of Work" or "SOW") to Change Order Number Ten to the Maintenance & Enhancements (M&E) Services Agreement ("Agreement") for the California Statewide Automated Welfare System ("CalSAWS") Consortium ("Consortium"), the meaning of all terms used in this SOW shall have those meanings as set forth in the Agreement, unless otherwise specified therein. Furthermore, all Work performed pursuant to this SOW shall be subject to the terms and conditions of the Agreement, unless otherwise expressly stated in this SOW.

The CalSAWS Consortium has requested Deloitte to provide and maintain the County Medical Services Program ("CMSP") during SFY 26-27, as further described below in this SOW.

1.1 Schedule

The term of this SOW shall commence from June 2026 to November 2026. The Parties acknowledge and agree that even in the event Deloitte is not able to complete the Work under this SOW prior to the expiration of the Agreement due to the delays in the release of Third-Party Software, the Consortium will be entitled to terminate any remaining Work. Deloitte will be entitled to receive payment by Consortium for full or partial Work accepted by the Consortium before such termination.

2 STATEMENT OF WORK

This section describes the Work that Deloitte will perform under this SOW. Deloitte will provide resources during the term of this SOW to support the CMSP.

Table 1: Scope

NUMBER	MILESTONE DESCRIPTION
1	Modify the CMSP Asset Test: Based on CMSP confirmation, the system will update business rules to allow \$10,000 per individual, \$20,000 per couple with incremental increase per member in the household by updating existing code table values and completing Code Table Change Request and utilizing a Code Table Change Request, the upper limit of the CMSP Asset Test will be removed.
2	Revise the Share of Cost (SOC): This change is divided into two parts: Based on CMSP confirmation, the CalSAWS Rules will no longer calculate an SOC reduction amount and Update MEDS Transactions for variations in SOC.

NUMBER	MILESTONE DESCRIPTION
	Based on CMSP confirmation, the CalSAWS Rules will no longer require SOC for individuals with income up to 100% Federal Poverty Level ("FPL").
3	Decrease the Income Cap on CMSP Eligibility: Update business rules to decrease the income cap for CMSP
4	Correspondence changes: Equivalent correspondence changes will be made with potential impacts – a. Update configuration to BUDGET_MC_CMSP b. Update configuration to over income DN/DS c. Update verbiage for CMSP 101 d. Update verbiage for CMSP 102 e. Forms will be in English and Spanish and available threshold languages
5	Add Counties to CMSP change: Code Table with counties that would like to be added to get CMSP functionality, will be updated as part of the change
6	Changes to CMSP 237 Report

3 ASSUMPTIONS

The SOW is based upon the following assumptions:

Table 2: Assumptions

NUMBER	ASSUMPTION
1	This change will be one solution for all applicable counties.
2	The above changes would be implemented by the end of this calendar year, if policy is received by April 15 th , 2026.
3	Correspondence changes will be included if the required verbiage changes including threshold languages are received by July 06 th , 2026.

4 PRICING

Pricing details for the scope of this Statement of Work are defined in Attachment 8 Change Order Ten_County Medical Services Program (CMSP)_Pricing Schedule